

Student Equity and Achievement Program (SEAP) Funding Request 2020-2021 AcademicYear

Deadline: Monday, March 30, 2020 @ 12:00 noon

Funding request for the 2020-2021 academic year (July 1, 2020 – June 30, 2021)

#### Please complete the following steps:

• <u>Download the Budget Request Excel Sheet</u> (This excel sheet is to be submitted at the end of this proposal.)

Schedule a technical review session with SEAP Manager.

(Susana Castellanos-Gaona will assist in reviewing your proposal and completing the budget request form.)

Download the RFP Proposal Template

(This template will not be submitted; however, it will help you with your final submission.)

Download the Scoring Rubric

(This worksheet will not be submitted; however, it will help you with your final submission.)

#### Checklist before starting.

#### Please confirm that you have completed and considered ALL of the following BEFORE starting this form:

- Scheduled technical review with SEAP Manager (link to sessions above)
- Completed the RFP Proposal Template (download link above)
- Completed Budget Request Excel Sheet (download link above)
- Obtained supervisor's verbal approval of project
- The following are non-allowable expenditures under the Student Equity and Achievement Program (SEAP):
  - 1. Gifts
  - 2. Stipends for Students
  - 3. Political Contributions
  - 4. Direct support for Instructional Courses Generating FTES
  - 5. Supplanting (which means using equity funds to cover expenses previously funded by other sources).

Please check all of the above and the rest of the document will appear.

#### **Step 1: Demographics**

- Name, Email, Telephone Christina Oja coja@gwc.cccd.edu
- Initiative/Project Title Launch Program
- Is this request for a new initiative/project or a renewal for continued funding?
  - New Initiative (never funded through Equity)
  - Renewed Initiative (previously funded through Equity)

#### Division/Department/Program Name: Academic Success Center

Requestor's Supervisor's Name: Alex Miranda

Supervisor's Email: amiranda42@gwc.cccd.edu

- (Note: a copy of this request will be sent to the supervisor; please receive approval for this request before submitting)
- I confirm that my supervisor has seen and approved this project.

Yes

o No

#### **Step 2: Describe your Project**

#### Describe your project (150 words or less):

Many instructors find their students are lacking the basic skills to succeed in their transfer-level courses and the know-how to navigate through college. Launch consists of short workshops designed to prepare disproportionally impacted students for college-level math and English courses and for being a college student in general. Workshops will be offered in the summer in preparation for the fall semester and in winter in preparation for the spring semester. Students who participate will have regular meetings with the workshop embedded tutor throughout the semester, who will coach them on the workshop content and provide mentorship to support their success. Participants will also have access to the online materials throughout the semester. By completing these workshops and using the resources provided through the semester, students will be more likely to succeed in their math and English classes and will have the ability to effectively navigate their way through college.

# Which of the 5 Student Success Metrics are you employing and what are your proposed activities? (Mark all that apply) (10 points)

- Access Successful Enrollment (Enrolled at the same community college within one year of application)
- Retention Fall to Spring (Retained from fall to spring at the same college)
- Transfer Math and English (Completion & Readiness within the first year and within the District)
- Vision Goal Completion (Earned credit certificate over 18 units, associate degree, CCC bachelor's degree)
- Transfer to a four-year institution

Two-week workshops will be offered in English Composition, Algebra Readiness, and Statistics Readiness. Each workshop will also include a College Success component, introducing concepts such as the differences between high school and college, communication and etiquette, campus resources, technology resources, test preparation, and time management. Workshops will be led by GWC instructors with the assistance of embedded tutors. Students who complete the workshops will have regular meetings with their embedded tutor through the semester for content tutoring and mentorship, as well as ongoing access to the online materials

#### Which DI group(s) are you addressing? - Not Rated

- Current or former foster youth
- Homeless students
- Lesbian, gay, bisexual, or transgender students
- Low-income students
- Students with disabilities
- Veterans
- Racial/Ethnic Category: American Indian or Alaska Native
- Racial/Ethnic Category: Asian
- Racial/Ethnic Category: Black or African American
- Racial/Ethnic Category: Hispanic or Latino
- Racial/Ethnic Category: Native Hawaiian or other Pacific Islander
- Racial/Ethnic Category: White
- Racial/Ethnic Category: Some other race
- Racial/Ethnic Category: More than one race
- Additional categories of students determined by the governing board of the community college district.

What is the estimated number of disproportionately impacted (DI) students that will be served by your proposal and how will you engage/outreach these DI students in your project? (15 points)

The Launch Program will be open and free to all GWC students, both current and incoming, and will give priority to students included in the DI groups identified above. Outreach will be focused on local high schools and current GWC students through campus programs designed for DI students (PUENTE, Veterans Resource Center, Athletics, etc.) The Academic Success Center will work with GWC counselors and faculty to recommend Launch to DI students. For on-campus workshops, the math workshops will be limited to 100 participants each and the English workshop will be limited to 50 participants. The capacity for online workshops may be higher. Launch has the potential to serve 500 DI students in the 2020-2021 academic year for on-campus workshops and more for online workshops.

#### Section 3: Data Collection

The goal is to close the gap for these DI groups. How will your project realistically help with this goal, and what are your expected outcomes to be completed by June 2021? How are you going to close the gap? (15 points)

Two-week workshops will be offered in English Composition, Algebra Readiness, and Statistics Readiness. Each workshop will also include a College Success component, introducing concepts such as the differences between high school and college, communication and etiquette, campus resources, technology resources, test preparation, and time management. Workshops will be led by GWC instructors with the assistance of embedded tutors. Students who complete the workshops will have regular meetings with their embedded tutor through the semester for content tutoring and mentorship, as well as ongoing access to the online materials.

Because priority will be given to DI students, Launch will contribute to the goal of closing the gaps by providing these students with the scaffolding needed in the current post-AB705 environment. Students will be provided with the basic skills they need to successfully complete their math and English courses, which will allow them to continue with their educational pursuits.

• What data will you collect as you continue through the project and what is the source of the data? What tracking mechanism will you follow to ensure monthly/regular progress towards your goals? (5 points)

Student's GWC ID numbers will be collected so the students can be followed through the year to determine whether they successfully complete the course(s) for which they prepared.

We will conduct pre- and post- workshop assessments to determine whether the content of the workshop improved the students' basic skills.

We will conduct surveys of participating students at the end of the semester to gather qualitative information about the usefulness of the workshops and regular meetings with the tutor.

• What current research justifies the use of this program? How does your proposal align with industry best practices? If there is a national or State model for this program, please provide a link to their website. (5 points)

Tennessee is a state that has been a forerunner in Acceleration efforts: starting in Fall 2015, Tennessee public colleges and universities stopped offering stand-alone remedial courses in English and Math. The Tennessee Board of Regents released a report (see attached) of outcomes from the first semester of statewide, full-scale implementation of co-requisite remediation. It showed that completion of college-level courses doubled in English and quadrupled in math, in half the time of traditional remediation.

The CSU's and other community college districts such as North Orange County have implemented similar â€~early start' programs in hopes of setting students up for success (CSU's: Early Start; Cypress: Summer Boost)

## The following questions apply to renewal projects only. If this proposal is not a renewal, skip this section.

 Please summarize your progress toward closing equity gaps for the targeted population(s) as detailed in your project proposal. Please upload data tables obtained from the Office of Research, Planning, and Institutional Effectiveness in the question below. (Renewal Only) - Not Rated

• What activities and resources are necessary to sustain this project moving forward? (Renewal Only) - Not Rated

#### **Section 4: Budget**

- What is your total allocation request? \$43,817.94
- Please upload the completed Budget Request Excel Sheet
- Please share any additional information that may help the reviewers better understand your project. Not Rated

Thank you for completing this request!

Below is the timeline that will be used for the review process.

RFP Timeline	
Release RFP Template	February 28, 2020
RFP Deadline	April 20, 2020 @ 12:00 noon
TRG Ratings Deadline	April 23, 2020
Present Ratings to RCC	April 28, 2020
Present Ratings to P&B	April 29, 2020
Release Funding Notifications	May 1, 2020

## Additional information that may be useful:

Data for DI groups by Metric (Access): 2017-18 Academic Year

DI Group	students	who applied	additional students	Number of additional students needed to close gaps (10-year goal)
Foster Youth - Female	135	352	11	28
Foster Youth - Male	77	306	26	65
LGBTQ+ - Female	516	1,204	16	41
Veteran - Female	29	93	6	14
Black or African American - Female	370	919	22	55
Black or African American - Male	361	850	13	32

Hispanic/ Latinx - Female	3 //71	g 213	131	329
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## Data for DI groups by Metric (Retention): 2017-18 Academic Year

DI Group	Number of students retained from Fall to Spring semester	Total number of students enrolled in Fall semester	Number of additional students needed to close gap by 40% (3-year goal)	Number of additional students needed to close gaps (10-year goal)
First Generation – Male	1,192	1,942	28	70
Veteran- Male	121	225	10	26
Black or African American – Female	56	114	7	18
Black or African American – Male	74	146	8	21
Filipino – Female	60	113	5	14
White – Male	966	1,548	16	46

## Data for DI groups by Metric (Transfer Math and English): 2017-18 Academic Year

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DI Group	Number of Students who completed both transfer Math and English	Total number of students who attempted to complete both transfer Math and English	Number of additional students needed to close gap by 40% (3-year goal)	Number of additional students needed to close gaps (10-year goal)
Disabled - Male	3	63	3	7
First Generation – Female	75	592	7	18
First Generation – Male	69	532	6	14
LGBT - Female	4	76	3	8
LGBT – Male	2	34	1	3
Black or African American – Female	0	10	1	2
Black or African American – Male	2	37	2	4
Hispanic/ Latinx - Female	52	457	8	24
Hispanic/ Latinx - Male	41	443	11	35
Native Hawaiian or Other Pacific Islander – Male	0	11	1	2

DI Group	Number of students who earned certificate or associate degree	Total number of students	Number of additional degrees or certificates needed to close gap by 40% (3-year goal)	Number of additional degrees or certificates needed to close gaps (10-year goal)
First Generation – Male	125	4,395	19	47
LGBTQ+ - Female	17	639	3	8
LGBTQ+ - Male	14	381	1	2
Foster Youth - Female	9	247	1	2
American Indian or Alaska Native – Male	1	33	1	2
Black or African American – Female	9	343	2	4
Black or African American – Male	12	356	1	2
Filipino - Male	9	281	1	2
Hispanic/ Latinx - Male	129	3,661	6	14

#### Data for DI groups by Metric (Transfer): 2016-17 Academic Year

DI Group	Number of students who transferred to a 4-year Institution	Total number of students	Number of additional students needed to close gap by 40% (3-year goal)	Number of additional students needed to close gaps (10-year goal)
Disabled – Male	37	406	7	18
Foster Youth – Female	9	148	4	11
Foster Youth – Male	5	74	2	5
LGBTQ+ - Female	27	290	5	12
American Indian or Alaska Native – Male	1	17	1	2
Black or African American – Female	16	161	2	6
Hispanic/ Latinx – Male	183	1,815	25	63
Native Hawaiian or Other Pacific Islander – Female	3	30	1	2

#### What is Disproportionate Impact

Disproportionate Impact occurs when a subset of students based on student characteristics such as race, gender, and abilities are unjustifiably experiencing lower outcomes compared to the total student population.

Using cohorts and outcomes from the California Community Colleges Chancellor's Office (CCCCO) Student Success Scorecard and DataMart, this document presents two methodologies to measure disproportional impact for disaggregated subgroups within the California Community Colleges (CCC) student population: the 80% test and the proportionality test.

Golden West College uses the proportionality methodology. This compares the percentage of a disaggregated subgroup in an initial cohort to its own percentage in the resultant outcome group. The formula for proportionality is the percentage in the

outcome group divided by the percentage in the original cohort (outcome percentage/cohort percentage). For example, 7.9 percent of the first-time, "degree/transfer-seeking" cohort is comprised of African American or black students; whereas 6.0 percent of the students who achieved a successful outcome (i.e., degree, certificate, transfer, or transfer-prepared) were African American or black students. Dividing 6.0% by 7.9% we find a proportionality index of 0.76. The higher the proportionality, the higher the rate at which a subgroup has attained a desired educational outcome; the lower the proportionality index, the lower the attainment rate.

**DI Groups.** Colleges must assess the extent of student equity by gender for each of the following categories of students:

- 1. Current or former foster youth
- 2. Students with disabilities
- 3. Low-income students
- 4. Veterans
- 5. Students in the following ethnic and racial categories, as they are defined by the United States Census Bureau for the 2010 Census for reporting purposes:
  - o American Indian or Alaska Native
  - Asian
  - o Black or African American
  - Hispanic/Latinx
  - Native Hawaiian or other Pacific Islander
  - White
  - Some other race
  - More than one race
- 6. Homeless students
- 7. Lesbian, gay, bisexual, or transgender students
- 8. First-generation college students.
- 9. Additional categories of students determined by the governing board of the community college district.

<u>Student Success Metrics.</u> Colleges are required to set three-year goals from the SSM for the overall student population and for each student equity population shown to have disproportionate impact in the following areas:

- 1. Access Successful Enrollment (Enrolled at the same community college within one year of application)
- 2. Retention Fall to Spring (Retained from fall to spring at the same college)
- 3. Transfer to a four-year institution
- 4. Completion of transfer-level math and English (Readiness within the first year and within the District)
- 5. Earned credit certificate over 18 units, associate degree, CCC bachelor's degree (Vision Goal Completion)

### **Scoring Rubric**

Description	Points	Considerations made in point allocations	Example or scale
Which of the 5 Student Success Metrics are you employing and what are your proposed activities?	10 points	resources needed for each activity.  Proposed activity timeline is	Access. The program involves creating tutoring centers at local high schools. Students will apply as non-credit students and work with their center to improve English and math scores. At the conclusion of the semester, when they reach college-level, they will be transitioned to a credit application and given a 1-year SEP.
What is the estimated number of disproportionately impacted (DI) students that will be served by your proposal and how will you engage/outreach these DI students in your project?	15 points	nrograms that currently	The program addresses Black student access and targets historically black communities for outreach. Coordinates with community leaders and creates an onboarding pipeline. Coordinates with the Black Student Union.

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		Applicant can leverage current outreach efforts.	
How will your project realistically help with this goal, and what are your expected outcomes to be completed by June, 2021? How are you going to close the gap?	15 points	Applicant has realistic goals that directly align with project activities.	Proportionality test. 7.9 percent of the first-time, "degree/transfer-seeking" cohort is comprised of African American or black students; whereas 6.0 percent of the students who applicants enrolled. The goal is to increase the percentage to 7.0 in the first year.
What data will you collect as you continue through the project and what is the source of the data? What tracking mechanism will you follow to ensure monthly/regular progress towards your goals?	5 points	Includes a list of areas assessed, data needed for assessment, and data collection timeline.	
What current research justifies the use of this program? How does your proposal align with industry best-practices?	5 points	Applicant explains how their proposed program is influenced by other models and best practices.  If program is a revised version of another model, changes are explained.	This program is based on Washington State University's adopt-a-school program, which coordinated outreach programs to high school junior students of color. See (provide html link)