



BUDGET COUNCIL MEETING

AGENDA

December 7, 2022; 2:30pm – 3:30pm

LRC 250 | [Teams Link](#) | [Website Link](#)

AGENDA ITEMS	SUMMARY
District Budget Allocation Model Part 2: Assessments (Paul Wisner / Janet Houlihan)	<ul style="list-style-type: none"> • Paul gave an overview of Admin 4 & 5 which represents the District and Districtwide expenditures. • Questions were raised as to why the District has line items for 1200's which are non-instructional certificated salaries • The Council reviewed the 5000 accounts at the District level • There were instructional budgets as well which were discussed • A question was asked as to the IT expenses about who makes decisions on the types of technology that our District utilizes • Paul committed to getting answers on the questions and reporting at the next meeting.
Other (All)	<ul style="list-style-type: none"> • A discussion was had related to developing a process to incorporate categorical funds into the program review allocation process. It was decided a work group should be set up with Janet, Paul, Susie and Dorsie to make recommendations back to Budget Council.
Announcements (All)	<ul style="list-style-type: none"> •

Chair: Janet Houlihan

Co-Chair: Martie Ramm Engle

Recorder: Dawn Dittmer

Participants:

Pete Bouzar, Dorsie Brooks, Susie Castellanos, Annamaria Crescimanno, Tiffany Glover, Jessica Jacobs, Martie Ramm Engle, Brian Thill, Paul Wisner

Next Meeting: February 1, 2023