



BUDGET COUNCIL MEETING

AGENDA

Oct. 18, 2023; 2:30pm – 4:00pm LAC 115

[Teams Link](#) | [Website Link](#)

AGENDA ITEMS	SUMMARY
Mid-Cycle Update (Rick Hicks)	•
Program Review Update/Timeline (Rick Hicks)	•
Mid-Cycle Technology Review (Kevin Harrison)	•
Month's End Report (Paul Wisner)	•
Budget Reporting Out (Paul Wisner)	•
Other / Announcements (All)	•
Future Agenda Items (Rick Hicks / All)	<ul style="list-style-type: none">• 2nd Joint Meeting date• Budget Year End Review

Chair: Rick Hicks

Co-Chair: Martie Ramm Engle

Recorder: Dawn Dittmer

Participants:

Dorsie Brooks, Keisha Cosand, Annamaria Crescimanno, Noah Levin, Charissa McCord, Kaori Nakama, Martie Ramm Engle, Victoria Pham, Natalie Timpson, Paul Wisner

Next Meeting: November 1, 2023