



## BUDGET COUNCIL MEETING

### AGENDA

Nov. 1, 2023; 2:30pm – 4:00pm LAC 115

[Teams Link](#) | [Website Link](#)

AGENDA ITEMS	SUMMARY
<b>Budget Workshop Debrief</b> (Rick Hicks / All)	•
<b>Funding Sources – Parameters</b> (Paul Wisner) <ul style="list-style-type: none"><li>• <b>Unrestricted Lottery</b></li><li>• <b>State Funded Equipment (SFE)</b></li><li>• <b>Student Equity &amp; Achievement Program (SEAP)</b></li><li>• <b>Senate Bill 85 (SB85)</b></li><li>• <b>COVID Block Grant</b></li></ul>	•
<b>Budget Cycle</b> (Paul Wisner)	•
<b>Other / Announcements</b> (All)	•
<b>Future Agenda Items</b> (Rick Hicks / All)	<ul style="list-style-type: none"><li>• Monthly Report (Oct.)</li><li>• 22/23 Budget Year End Review (Feb.)</li></ul>

**Chair:** Rick Hicks

**Co-Chair:** Martie Ramm Engle

**Recorder:** Dawn Dittmer

**Participants:**

Dorsie Brooks, Keisha Cosand, Annamaria Crescimanno, Noah Levin, Charissa McCord, Kaori Nakama, Martie Ramm Engle, Victoria Pham, Natalie Timpson, Paul Wisner

Next Meeting: November 15, 2023