



## BUDGET COUNCIL MEETING

### AGENDA

March 15, 2023; 2:30pm – 4:00pm | LRC 250

| [Teams Link](#) | [Website Link](#)

AGENDA ITEMS	SUMMARY
<b>Program Review Update</b> (Janet Houlihan)	•
<b>Large Dollar Program Review Requests</b> (Janet Houlihan)	•
<b>Administrative Salaries Update</b> (Paul Wisner)	•
<b>Discretionary Budget</b> (Paul Wisner)	•
<b>COVID Block Grant – Allocations &amp; Decisions</b> (Paul Wisner)	•
<b>Community Services Update</b> (Paul Wisner)	•
<b>Other</b> (All)	•
<b>Announcements</b> (All)	•

**Chair:** Janet Houlihan

**Co-Chair:** Martie Ramm Engle

**Recorder:** Dawn Dittmer

**Participants:**

Pete Bouzar, Dorsie Brooks, Susie Castellanos, Annamaria Crescimanno, Tiffany Glover, Jessica Jacobs, Charissa McCord, Martie Ramm Engle, Brian Thill, Natalie Timpson, Paul Wisner

Next Meeting: April 5, 2023