



## BUDGET COUNCIL MEETING

### AGENDA

May 3, 2023; 2:30pm – 4:00pm LRC 250

[Teams Link](#) | [Website Link](#)

AGENDA ITEMS	SUMMARY
<b>DEIA and SEP Plans</b> (Susie Castellanos / Jeanette Jaramillo)	•
<b>Budget Development Process / Cycle</b> (Janet Houlihan)	•
<b>Tentative Budget Update</b> (Paul Wisner)	•
<b>Program Review / Mid Cycle Requests / Funding Allocations</b> (Janet Houlihan)	•
<b>RFP Process</b> (Janet Houlihan)	•
<b>Joint Meeting – Potential Dates</b> (Janet Houlihan / All)	•
<b>Monthly Report - Post</b> (All)	•
<b>Other / Announcements</b> (All)	•
<b>Future Agenda Item – Marlene Drinkwine / May Revise</b> (Janet Houlihan / All)	•

**Chair:** Janet Houlihan

**Co-Chair:** Martie Ramm Engle

**Recorder:** Dawn Dittmer

**Participants:**

Pete Bouzar, Dorsie Brooks, Susie Castellanos, Keisha Cosand, Annamaria Crescimanno, Jessica Jacobs, Charissa McCord, Martie Ramm Engle, Brian Thill, Natalie Timpson, Paul Wisner

Next Meeting: May 17, 2023